



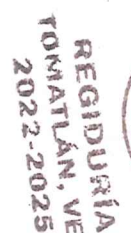
**Tomatlán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2023**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$683,098.45	-	\$683,098.45	\$312,603.82	\$312,603.82	\$370,494.63
Sindicatura	\$743,573.00	\$1,438.68	\$745,011.68	\$337,187.68	\$337,187.68	\$407,824.00
Regiduría	\$433,300.00	\$2,046.02	\$435,346.02	\$199,086.02	\$199,086.02	\$236,260.00
Secretaría del Ayuntamiento	\$649,981.56	\$8,625.72	\$658,607.28	\$305,919.25	\$305,919.25	\$352,688.03
Órgano de Control Interno	\$594,063.00	\$1,728.00	\$595,791.00	\$272,302.31	\$272,302.31	\$323,488.69
Órganos Auxiliares	\$246,140.00	-	\$246,140.00	\$114,300.00	\$114,300.00	\$131,840.00
Presidente Municipal	\$5,314,331.75	\$-379,409.25	\$4,934,922.50	\$1,918,513.51	\$1,918,513.51	\$3,016,408.99
Desarrollo Económico	\$554,683.00	\$366,462.86	\$921,145.86	\$659,617.86	\$659,617.86	\$261,528.00
Desarrollo Social	\$8,965,452.74	\$-306,229.56	\$8,659,223.18	\$3,349,409.60	\$3,349,409.60	\$5,309,813.58
Dirección de Obras Públicas	\$14,847,443.00	\$4,066,892.08	\$18,914,335.08	\$5,235,632.52	\$5,235,632.52	\$13,678,702.56
Policía Municipal Preventiva	\$2,361,783.00	\$-2,335,419.00	\$29,364.00	\$10,582.50	\$10,582.50	\$15,781.50
Tesorería	\$6,036,411.75	\$-466,878.02	\$5,569,533.73	\$2,308,702.56	\$2,308,702.56	\$3,260,831.17
<b>Total del Gasto</b>	<b>\$41,430,261.25</b>	<b>\$959,257.53</b>	<b>\$42,389,518.78</b>	<b>\$15,023,857.63</b>	<b>\$15,023,857.63</b>	<b>\$27,365,661.15</b>



  
 Ing. Antonio Flores Cancino  
 Presidente Municipal  
**REGIDURÍA**  
**TOMATLÁN, VER.**  
 2022-2025

  
 Lic. Piedad Hernández Ramos,  
 Sindica  
**TESORERÍA**  
**TOMATLÁN, VER.**  
 2022-2025

  
 L.C.P. Miriam Denisse Nepolhuendo Cabrera  
 Tesorera  
**TESORERÍA**  
**TOMATLÁN, VER.**  
 2022-2025